

DORMAA CENTRAL MUNICIPAL ASSEMBLY

MUNICIPAL COMPOSITE ANNUAL ACTION PLAN, 2026

Development Dimension: Economic Development (2026)

Objective: To increase fiscal revenue mobilization by 30% and improve public expenditure management by 2029													
Programme: Revenue Mobilization and Expenditure Management Improvement													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Organize operation pay your Levy campaigns	Municipal Wide	x	x	x	x			5,000.00			x	Department of Finance	Central Adm., Budget Unit, Physical Planning, Revenue Unit, Internal Audit Unit
Develop and implement Revenue Improvement Action Plan	Dormaa Ahenkro	x	x	x	x			4,000.00			x	Department of Finance	Central Adm., Budget Unit, Physical Planning, Revenue Unit
Establish a comprehensive Revenue Database and Update data on all ratable properties in the Municipality	Dormaa Ahenkro	x	x	X	x			9,000.00	6,000		x	Department of Finance	Central Adm., Budget Unit, Physical Planning, Revenue Unit, Internal Audit Unit
Procure Value Books and Other Logistics for revenue collection	Dormaa Ahenkro	x	x	X	x			25,000.00			X	Department of Finance	Central Adm./Procurement Unit
Provision for preparation and submission of Monthly, Quarterly, Annual and Financial Reports and Trial Balances, and Auditor General's Report	Dormaa Ahenkro	x	x	X	x			18,000.00			X	Department of Finance	Central Administration
Sub-total						0.00	0.00	61,000.00	6,000.00				
Objective: To increase the skilled industrial personnel by 30% and reduce poverty amongst the rural and peri-urban communities by 10% by 2029													
Programme: Agro-based Industrialization and Transformation													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Organize Business Management Trainings and Entrepreneurship Training for Start-ups and Existing Businesses	Municipal Wide	x	x	x	x	7,000.00			3,000	x		BRC	DCMA

Training of Youth at Technology Solution Centre in fabrication	Dormaa Ahenkro	x	x	x	x			3,000	5,500		x	TSC/BRC	DCMA
Facilitation of Business Registration at Registrar General's Department, Food and Drugs Authority, and Environmental Protection Agency	Municipal Wide	x	x	x	x	15,000		5,000.00		x		BRC	
Construction of 2No. Cassava Processing Centre	Ahogono Aboabo No. 1			x	x		40,000	25,000.00	5,000.00	x		DCMA	BRC
Sub-total						22,000.00	40,000.00	33,000.00	13,500.00				
Objective: To increase MSMEs access to credit by 40% by 2029													
Programme: Private Sector Development and Improvement													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q1	Q1	Q1	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Organize market promotion fora for MSMEs to exhibit their locally produced products	Dormaa Ahenkro		x	X				13,000	3,000	x		BRC	GEA/DCMA
Organization of Quarterly and Annual Business Fora	Dormaa Ahenkro	x	x	x	x			45,000			x	DCMA	BRC/GEA
Sub-total						0.00	0.00	45,000.00	3,000.00				
Objective: To promote sustainable tourism to preserve natural, historical and cultural heritage													
Programme: Tourism Development and Promotion													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Promote the patronage of Duasidan Monkey Sanctuary through sensitization and publicity on the existence Centre	Duasidan	x	x	x	x			5,000		x		DCMA	GTA
Develop Duasidan Monkey Sanctuary (Construction of a Lounge/Cafeteria & 1No. Summer Hut, 6-seater W/C Toilet and Urinal, and Fencing of the Area)	Duasidan	x	x	x	x			500,000	1,768,014	x		DCMA	GTA
Sub-total						0.00	0.00	505,000.00	1,768,014.00				
Objective: To increase the annual agricultural production level of crops by 60%, poultry and livestock by 50%, and improve agricultural financing by 30% by 2029													

Programme: Agricultural Development and Improvement													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Conduct supervision and monitoring of AEAs in 32 Operational Areas on Activity Implementation	Municipal Wide	x	x	x	x	20,000					x	Agric Dept.	DCMA
Hold Annual Planning Session and Organize National Farmers Day Celebration	Dormaa Ahenkro				x	3,000		30,000			x	Agric Dept	DCMA
Nurse and Raise 30,000 cashew seedlings and distribute to farmers	Dormaa Ahenkro		x	x				30,000			x	Agric Dept	DCMA
Train 230 staff on Tomato soil born diseases especially Root Knot Nematodes and Fusarium wilt	Dormaa Ahenkro and 4 Zonea	x				2,500		5000		x		Agric Dept	
Conduct 8 on-farm demonstrations on improved crop husbandry management practices and innovations, especially maize, rice, vegetables and others	4 Zones	x			x	3,000		2,000			x	Agric Dept	
Train women groups on mushroom production and Beekeeping	Dormaa Ahenkro		x			5,500		3,000			x	Agric Dept	DCMA/BRC
Organize livestock census and develop database on livestock and poultry	All Zones	x				20,000					x	Agric Dept	DCMA/Poultry Farmers Association
Train 150 livestock farmers on feed formulation in all zones of the Municipality	All Zones	x	x	x	x	7,000		3,000.00		x		Agric Dept	DCMA
Conduct disease surveillance in both domestic and wild animals and birds	Municipal Wide	x	x	x	x			7,500			x	Agric Dept	DCMA/Farmers
Organize municipal-wide vaccination campaign to vaccinate pets against rabies, livestock against anthrax, poultry against	Municipal Wide	x	x	x	x			30,000			x	Agric Dept	DCMA/Farmers

Newcastle, fowl pox, sheep and goats against PPR													
Train veterinary staff on new case definitions, disease diagnosis, management practices and procedures	Municipal Wide		x					3,000		x		Agric Dpt	DCMA
Train farmers on modern trends of disease recognition & basics of biosecurity	Municipal Wide			x				4,500		x		Agric Dept	DCMA/Farmers
Train and Support youth and Farmers to establish fish farming and processing	Dormaa Ahenkro	x	x	x	x	25,000		4,000			x	Fishing Commission	DCMA
Sub-total						86,000.00	0.00	122,000.00	0.00				

Development Dimension: Social Development (2026)

Objective: To increase inclusive and equitable access to, and participation in education at all levels													
Programme: Education and Sports Improvement													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Conduct Monitoring and Supervision of schools	Municipal Wide	x	X	x	X			20,000		x		GES	DCMA
Organize Subject based Refresher Training Workshops for teachers	Municipal Wide	x	X	x	x	4,0000		2000		x		GES/NTC	DCMA
Organize In-Service Trainings for all teachers and educational workers in the Municipality	Municipal Wide	x	X	x	x	10,000		5,000		x		GES/NTC	DCMA
Conveying Educational Materials from the Regional Office and distribution to Schools	Sunyani Dormaa Ahenkro	x	X	x	x	7,000		2,000		x		GES	DCMA
Organize Orientation and Induction for newly appointed teachers and officers	Dormaa Ahenkro	x	X	x	x	2,000		1500	2,000	x		GES	DCMA

Support Municipal Education to organize MOCK for BECE Preparation	Municipal Wide		x				20,000	20,000		x		GES	DCMA
Organization of Reading and Quiz Competitions	Municipal Wide	x	x	x		10,000		5,000		x		GES	DCMA
Organization of Sports and Cultural Festivals	Municipal Wide	x		x		22,000		10,000		x		GES/GSA	DCMA
Support the organization of Independence Day Celebration and My First Day at School	Dormaa Ahenkro	x	x	x	x			30,000		x		DCMA	GES
Provision for scholarship and Bursaries to students (Municipal Education Fund)	Municipal Wide	x	x	x	x		40,000			x		DCMA	GES
Support the conduct of STME/Girl-Child Education program/activities	Municipal Wide	x	x	x	x		20,000	20,000		x		DCMA	GES
Construction of 1No. 3-Unit Classroom Block with Office, Store, Staff Common Room, Computer Laboratory and Toilet Facility at Nsesereso M/A JHS 'B'	Nsesereso	x	x	x	x		1,200,000			x		DCMA	GES
Construction of 1No. 2-Unit Semi Detached Staff Bungalow with 1-Bedroom, Living Room, and Kitchen at Koradaso M/A Basic School	Koradaso	x	x	x	x				750,000	x		DCMA	GES
Construction of 1No. 3-Unit Classroom Block with Office, Store, Staff Common Room, Computer Laboratory and Toilet Facility at M/A School at Kyekyewere	Kyekyewere	x	x	x	x				895,000	x		DCMA	GES
Construction of 1No. 3-Unit Classroom Block with Office, Store, Staff Common Room, Computer Laboratory and	Yawbofokrom	x	x	x	x				895,000	x		DCMA	GES

Toilet Facility at Yawbofokrom													
Construction of 1No. Teachers' Bungalow	Amakyeokrom	x	x	x	x				845,000	x		DCMA	GES
Construction of 1No. Teachers' Bungalow	Ntabene	x	x	x	x				850,000	x		DCMA	GES
Construction of 1No. 2-Unit KG Classroom Block with Dinning Hall, Resting Room, Office, Store and Toilet Facility at Ntabene	Ntabene	x	x	x	x				1,125,000	x		DCMA	GES
Construction of 1No. 2-Unit KG Classroom Block with an Office and Store, and Supply of Furniture for Teachers and Pupils and extension of electricity at Amakyeokrom M/A Primary	Amakyeokrom	x	x	x	x		80,641.67				x	DCMA	GES
Complete the Construction of 1No. 2-Unit KG Classroom Block, Office, Store and Staff Common room at Agyemang Badu II Basic School	Dormaa Ahenkro	x	x	x	x		500,000				x	DCMA	GES
Complete the construction of 1No. Office Accommodation for Municipal Directorate of Education	Dormaa Ahenkro	x	x	x	x		250,000				x	DCMA	GES
Complete the construction of 1No. 5-Unit Residential Accommodation for GES Director	Dormaa Ahenkro	x	x	x	x		200,000				x	GES	DCMA
Complete the construction of 1No. 6-Unit Classroom Block, Office, Store, and Staff Common room, 1No. 6-Seater KVIP, 1No. 2-Unit Urinal for Islamic Primary School	Amasu	x	x	x	x		235,000				x	DCMA	GES
Complete the Construction of 1No. 3-Unit Classroom Block with Office, Store, Staff Common Room, Computer Laboratory, 1No. 4-Seater W/C Toilet	Dormaa Ahenkro	x	x	x	x		865,000.00			x		DCMA	GES

and 2-Unit Urinal at Presbyterian JHS in Dormaa Ahenkro													
Complete the Construction of 1No. 2-Unit KG Classroom Block with Dinning Hall, Resting Room, Office, Store, and 1No. 6-Seater W/C Toilet, and Drilling and Mechanization of 1No. Borehole at Dwen	Dwen	x	x	x	x		1,125,000			x		DCMA	GES
Complete the Construction of 1No. 6-Unit Classroom Block with Office, Store, 1No. 2-Unit Urinal, 1No. 6-Unit W/C Toilet, and 1No. Mechanized Borehole at R/C Primary 'B'	Dormaa Ahenkro	x	x	x	x		1,350,000			x		DCMA	GES
Construction of 1No. 3-Unit Classroom Block with Office, Store, Staff Common Room, Computer Laboratory, 1No. 6-Seater KVIP, and 1No. 2-Unit Urinal at Manteware	Manteware	x	X	x	x		950,000			x		DCMA	GES
Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities at Ahogono	Ahogono	x	x	x	x				860,000	x		MP	DCMA/GES
Procure and Supply 54No KG Tables, 324No KG Chairs, 12No. Teachers Tables, 18No Teachers' Chairs and 16 No. Cupboards in the Municipality							487,600					DCMA	GES
Procure and Supply 560No Dual desks, 380No. Monodesks, 55No. Teachers' Tables, 85No. Teachers Chairs and 50No. Cupboards for School in the Municipality							1,608,679.05					DCMA	GES

Procure and supply of Furniture for Schools in the Municipality	Municipal Wide	x	x	x	x		2,538,822.56		1,200,000.00		x	DCMA	GES
Procurement of Computers and ICT Equipment for Schools	Antwirifo, Babianeha, Ahyiresu, Tweapeasi, Dormaa Ahenkro	x	x	x	x				90,000	x		DCMA	GES/NGOs
Sub-total						91,000.00	11,470,743.28	115,500.00	7,512,000.00				
Objective: To reduce infant and maternal mortality rate to 0.00/100,000 and bridge the equity gaps in access to health care by 2029													
Programme: Health Improvement													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Lunch 2 networks of practice to contribute to attain UHC	Danyame Kofiasua		x	x				15,000.00		x		GHS	DCMA/MoH
Train midwives in life saving skills to contribute to reduced maternal mortalities	Danyame Kofiasua Amasu	x	x	x	x	60,000				x		GHS	DCMA/MoH
Train disease control officers on surveillance to detect and respond to outbreaks	Municipal Wide	x	X	x	x	35,000					x	GHS	DCMA/MoH
Purchase of fridges for EPI activities	Municipal Wide			x		150,000				x		GHS	DCMA/MoH
Supply of office equipment and furniture	Dormaa Ahenkro	x	x	x	x	200,000				x		GHS	DCMA/MoH
Training of risk communication committee members	Municipal Wide	x	X	x	x	10,000				x		GHS	DCMA/MoH
Support NID/Malaria and other Health Programmes	Dormaa Ahenkro	x	X	x	x			15,000.00			x	GHS	DCMA/MoH
Completion of 1No. Maternity Ward/Block at Nsuhia/Asikasu No.1 Health Centre	Nsuhia/Asikasu No.1		x	x			200,000				x	DCMA	GHS
Renovation of Municipal Directorate of Health Office accommodation	Dormaa Ahenkro	x	x	x	x			160,000.00		x		GHS	DCMA/MoH
Complete the Construction of 1No. CHPS Compound with Staff	Besease	x	x	x	x		1,355,000.00				x	DCMA	GHS/MLGCRA

Accommodation at Besease													
Complete the Construction of 1No. CHPS Compound with Staff Accommodation at Duasidan	Duasidan	x	x	x	x		1,320,000.00				x	DCMA	GHS/MLGCRA
Complete the Construction of 30-Bed Capacity Ward at Antwirifo	Antwirifo	x	x	x	x				1,412,434.21			MP	GHS
Complete the Construction of 15-Bed Capacity Ward at Asikasu/Nsuhia Clinic	Asikasu/Nsuhia	x	x	x	x				960,000	x		MP	GHS
Construction of 1No. CHPS Compounds and Staff Accommodation at Asunsu No. 2	Asunsu No.2	x	x	x	x		1,269,411.28			x		DCMA	GHS/MoH
Construction of 1No. CHPS Compounds and Staff Accommodation at Maasu/Kuren	Maasu/Kuren	x	x	x	x		1,269,411.28			x		DCMA	GHS/MoH
Sub-total						455,000.00	5,413,822.56	190,000.00	2,372,434.21				
Objective: To reduce HIV Prevalence to 0.5% by the end of 2029													
Programme: HIV/AIDS Programme													
Monitoring and evaluation Reporting on HIV/AIDS activities	Municipal Wide	x	x	x	x		28,000			x		DCMA	GHS/GAC/GES
Organize sensitization programmes on teenage pregnancy and HIV Targeting Adolescents	Municipal Wide	x	X	x	x		50,800			x		DCMA	GHS/GAC
Sub-total						0.00	78,800.00	0.00	0.00				
Objective: To increase access to improve sanitation services by 90% by 2029													
Programme: Sanitation Improvement and Management													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Provision for sanitation improvement package and fumigation activities	Dormaa Ahenkro	x	X	x	x		1,883,780	25,000		x		MEHU	DCMA/Zoomlion
Organize monthly clean-up exercise in all electoral areas	Municipal Wide	x	X	x	x		80,000.00	50,000		x		MEHU	DCMA/Zoomlion/TAs

Management and evacuation of solid refuse and Liquid Waste to final disposal site	Municipal Wide	x	X	x	x		1,806,321.61	30,000.00		x		MEHU	DCMA/Zoomlion
Conduct daily monitoring and supervision and Payment of YEA sanitary labourers	Municipal Wide	x	x	x	x		300,000			x		MEHU	DCMA/Zoomlion
Procure 20 Litre Bins at market Centres	Dormaa Ahenkro, Amasu Kofibadukrom	x	x				20,000			x		MEHU	DCMA/MEHU/TAs
Procure and supply 6No. communal refuse containers with stair cases and platforms	Dormaa Ahenkro	x	x	x	x		180,000			x		DCMA	Zoomlion
Organize medical screening exercise for food/drink vendors	Municipal Wide	x	x	x	x			14,000		x		DCMA	EHSU/MDHS
Conduct follow-up Monitoring on food/drinks vendors screening exercise	Municipal Wide	x	x	x	x			3,000				MEHU	MPCU
Provision for Environmental and Social Safeguards issues	Mun. Wide	x	x	x	x			50,000			x	MA/MPCU	
Regulate Noise Pollution in the Municipality	Mun. Wide	x	x	x	x			9,000			x	MEHU	DCMA/Zoomlion
Procure sanitary tools and equipment	Dormaa Ahenkro	x	x	x	x		42,000				x	MEHU	DCMA
Sub-total						0.00	4,312,101.61	181,000.00	0.00				
Objective: To empower women, men, boys and girls for development													
Programme: Gender Equality and Women Empowerment													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Organize sensitization programmes on Gender Based Violence	Kwakubadukrom		x	x				4,000		x		Gender Desk	DOVVSU/GPS
Organize sensitization programmes on Adolescent Reproductive Health for boys and girls	Kwameasua	x	x	x	x			4,500		x		Gender Desk	GES, GHS

Organize income generation workshops for women groups	Antwirifo	x	x					5,000		x		Gender Desk	DCMA/ BRC
Organize educational programmes on women participation in decision making	Dormaa Ahenkro	x	x	x	x			6,000		x		Gender Desk	DCMA
Sub-total						0.00	0.00	19,500.00	0.00				
Objective: To develop targeted economic and social interventions for vulnerable and marginalized groups													
Programme: Support for the Vulnerable and Marginalized People													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Organize case work hearing and resolution, Handling cases of children in need of care and protection, Writing of Social Investigation Reports, and Undertake follow-ups on cases handled	Dormaa Ahenkro, Wamfie	x	x	x	x	6,000		5,000		x		SW&CD	Family Tribunal, DCMA, Courts, FM Stations, GPS, GES, Family Members and Guardians
Child and neonatal welfare, Tracing of relatives of patients, Sending the mentally ill for psychiatric treatment, and Handling of pauper cases	Municipal Wide	x	x	x	x			11,000		x		SW&CD	GHS, GPS, DCMA, DACFS FM Stations
Identification and registration of PWDs, Support PWDs with income generating activities, and provide educational/health support for PWDs	Municipal Wide	x	x	x	x		857,218.39			x		SW&CD	BRC/ DCMA
Train PWDs in income generating activities and employable skills/organization of apprenticeship training for PWDs	Dormaa Ahenkro	x	X	x	x		5,000			x		SW&CD	DACFS, DFMC, GFD, BRC, DCMA
Facilitate the registration and renewal of 200	Mun Wide	x	X	x	x		1,000			x		SWCD	NHIA

Indigents and PWDs on NHIS													
Supervise payment of 6 Cash transfers to beneficiaries on LEAP	Mun. Wide	x	X	x	x	9,600				x		SWCD	DCMA
Organize Adult Education, Mass Meetings and carryout Home Science Extension	Municipal Wide	x	X	x	x			14,000		x		SWCD	DCMA
Sub-total						15,600.00	863,218.39	30,000.00	0.00				
Objective: To protect children against violence, abuse and exploitation													
Programme: Child Protection													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Organize community durbars to create awareness on teenage pregnancy, child labour and child abuse	Mun. Wide	x	X	x	x			10,000		x		SWCD	NCCE/CSOs
Visit Religious Organizations to educate them on child protection issues, and Organize radio programmes to sensitize the general public, and Organize Child Protection sittings to handle cases	Dormaa Ahenkro	x	x	x	x			3,600			x	Child Protection Committee	FM Stations, Social Welfare, GPS, GES, Rel. Organizations
Sub-total						0.00	0.00	13,600.00	0.00				
Objective: To promote and inculcate good governance and leadership skills, empowerment in skill acquisition and health consciousness among the youth in the Municipality and increase active participation of the youth in national celebrations to enhance spirit of patriotism and civic responsibility													
Programme: Youth Development and Youth Empowerment													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Organize training workshop for youth on migration issues	Dormaa-Ahenkro	x				10,000		30,000		x		NYA	DCMA/NCCE
Organize fora for youth groups on agriculture and its modern potentials on employment opportunities.	Taforo/Asikasu		x		x	10,000				x		NYA	DCMA/MoFA
Organize training workshop for 100 youth	Dormaa-Ahenkro			x		15,000				x		NYA	DCMA/MoFA

farmers on modern farming methods.													
Organize seminars on the prevention of teenage pregnancy and its effect for 200 teenagers.	Dormaa-Ahenkro		x			10,000				x		NYA	DCMA/GHS/GES
Organize talks on drug abuse and its negative impact for 200 youth.	Dormaa-Ahenkro			x		5,000				x		NYA	DCMA/GHS/GES
Organize community engagement on the fight against drug abuse and prevention of teenage pregnancy.	Taforo				x	6,000				x		NYA	DCMA/GHS/GES
Organize entrepreneurial workshops for 200 in four communities.	Dormaa-Ahenkro				x	20,000				x		NYA	DCMA/GEA
Sub-total						76,000.00	0.00	30,000.00	0.00				

Development Dimension: Environment and Human Settlements Development (2026)

Objective: To ensure resilient and sustainable settlements													
Programme: Spatial and Development Planning													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Create protection buffers along all rivers and preserved wetlands	Dormaa Ahenkro	x	x		x			20,000			x	PPD/DCMA	DTC/EPA/WRC
Undertake routine landscaping and general maintenance of some selected areas	Dormaa Ahenkro	x	x	x	x			30,000			x	PPD	DCMA/Schools/GES
Enforce Building Regulations and Development controls	Municipal Wide	x	x	x	x	10,000		25,000			x	PBIU	PPD, NADMO.
Undertake inventory of Telecom mast, Temporary Metal-Wooden Structures for Businesses and	Municipal Wide	X	X	X	X			24,000		x		PBIU	Zonal Councils, URD. Telcos

Outdoor Adverts/Bill Boards, Sign Bords, etc.													
Public education and sensitization programmes for relevant stakeholders (general public, masons, all other Built Artisans) on the need to acquire development permit	Municipal Wide	X	X	X	X			23,500		x		PBIU	PPD/CA
Preparation of Structure and Local Plans for Major Communities	Tweapeasie, Gonokrom, Kwakubedikrom, Ntronan, Kwameasua and Nsuhia.	x	x	x	x			90,000	190,000	x		PPD/SPC	DCMA/TAs
Carryout street naming and property Addressing at Nsuhia	Nsuhia	x	x	x	x			70,000		x		PPD/SPC	DCMA/TAs
Acquisition/Documentation of Assembly's Land & Payment of Compensation	Municipal Wide	x	x	x	x		30,000	80,000		x		PPD/SPC	DCMA/TAs
Sub-total						10,000	30,000	362,500.00	190,000				
Objective: To provide and maintain quality infrastructure that will enhance service delivery promote economic and social activities													
Programme: Infrastructure Delivery and Improvement													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Construction of 24-Hour Economy Market at Dormaa Ahenkro	Dormaa Ahenkro	x	x	x	x		11,587,754			x		DCMA	MLGCRA/BRCC
Complete the Construction of 1-Storey 44No. Lockable at Dormaa Daily Market	Dormaa Ahenkro	x	x	x	x		1,128,773.54				x	DCMA	
Completion of 34No. Lockable Stores at Dormaa Ahenkro Tuesday Market (Phase II)	Dormaa Ahenkro	x	x	x	x			950,000		x		DCMA	
Complete Payment for Reconstruction of Phase one of Tuesday Market in Dormaa Ahenkro	Dormaa Ahenkro	x	x	x	x				4,268,378.79		x	DCMA	MLGCRA
Complete Payment for Construction of 8No. Pavilions, 1No. Meat	Dormaa Ahenkro	x	x	x	x				2,875,027.80		x	DCMA	MLGCRA

Shop, and Market Street Lighting													
Complete Construction of 9No. 14-unit open Market Stalls, 4No. 4-unit Lockable Mini stores and Paving of 2000m2 Market spaces	Dormaa Ahenkro	x	x	x	x				3,331,439.10		x	DCMA	MLGCRA
Construction of 2No. Urinal and Washing points at Kofibadukrom and Amasu Markets, Fencing of Park and Garden Area	Kofibadukrom, Amasu	x	x	x	x			95,000.00			x	DCMA	
Construction of Open Market Stalls at Kofibadukrom	Kofibadukrom	x	x	x	x				1,000,000	x		DCMA	MLGCRA
Complete the Development of New Final Disposal site	Duasidan	x	X	x	x		666,000				x	DCMA	MA Zoomlion
Furnishing of Assembly Offices and Conference Hall	Dormaa Ahenkro	x	X	x	x		864,980				x	DCMA	BRCC
Rehabilitation of Hon. MCE's Official Residence	Dormaa Ahenkro	x	X	x	x		812,000			x		DCMA	BRCC
Rehabilitation of Old Administration Block	Dormaa Ahenkro	x	X	x	x		400,000			x		DCMA	BRCC
Refurbishment of Aduanakrom Community Centre (Phase II)	Dormaa Ahenkro	x	X	x	x		500,000				x	DCMA	BRCC
Maintenance of Assembly's Properties	Municipal Wide	x	x	x	x		230,000	171,000.00			x	Works Dept.	
						0.00	16,189,507.54	1,216,000.00	11,474,845.69				
Objective: To increase access to potable water by 100% and reduce water related diseases by 90% by 2029													
Programme: Potable Water Supply Improvement													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Complete the Drilling, Construction of Concrete Pad and Installation of 13No. Handpump Borehole	Wamaja, Pokukrom, Galaa, Nsenia, Yenbisasika, Aboabo No3, Hweitam, Amasu New Site, Asunsu	x	X	x	x		884,000				x	DCMA	CWSA

	Dwen, Ahwiasu, Masu, Aboabo No.3 Presby School												
Complete the Drilling and Mechanization of 10No. Boreholes and Supply 10No. 5,000L Capacity Tank and Construction of 10No. Overhead Stand	Nsesereso Cluster of Schools, Abonsrakrom, Twumkrom CHPS Compound, Danyame Health Centre, Kofikumikrom, Zongo A and B, Asunsu No. 1, Salvation Army JHS, and Besease, Duasidan	x	X	x	x		1,120,000.00				x	DCMA	CWSA
Drilling and Mechanization of 10No. Boreholes and Supply 10No. 5,000L Capacity Tank and Construction of 10No. Overhead Stand	Selected Schools and Communities	x	X	x	x		1,120,000.00			x			
Drilling, Construction of Concrete Pad and Installation of 15No. Handpump Borehole	Selected Schools and Communities	x	X	x	x		1000,000			x			
Rehabilitation/Maintenance of Boreholes	Mun. Wide	x	X	x	x		30,000	20,000		x		DCMA	CWSA
5km of Water Distribution Network Densification of Various Pipe Sizes	Dormaa Ahenkro	x	X	x	x	1,420,650				x		GWCL	DCMA
10km of Water Distribution Mains Extension	Dormaa Ahenkro	x	X	x	x	5,474,150				x		GWCL	DCMA
Sub-total						6,894,800.00	4,154,000.00	20,000.00	0.00				
Objective: To increase access to electricity supply													
Programme: Electrification and Power Extension													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating

Procurement of Plant for supply of electricity to Assembly Administration block	Dormaa Ahenkro	x	X	x	x		170,000	20,000		x		DCMA	
Procure and supply of treated electricity wood for Extension of Electricity in the Municipality	Selected Communities	x	X	x	x		200,000		900,000	x		DCMA	VRA/NEDCo
Complete Payment for Provision and Installation of Market and Street Lighting (67No.)	Dormaa Ahenkro	x	X	x	x				134,547.21		x	DCMA	MLGCRA
Sub-total						0.00	370,000.00	20,000.00	1,034,547.21				
Objective: To improve surface accessibility by 30% and reduce the incidence of road accidents by 30% by 2029													
Programme: Road Network and Pedestrians Walkways Improvement													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Carry out Annual Feeder Road Inventory and Condition Survey	Municipal Wide	x	X	x	x	30,000		20,000		x		Works Dept	
Maintenance of Feeder Roads, Opening & Reshaping of Existing Feeder Roads – 25km stretch under DRIP	Municipal Wide	x	X	x	x		1,000,000			x		DCMA	
Construction of 5No. feeder roads under DRIP	Municipal Wide	x	X	x	x		200,000			x		DCMA	
Complete Upgrading of 1.9km Road with Side Drains in Dormaa Ahenkro Township	Dormaa Ahenkro	x	X	x	x				2,883,574.74		x	DCMA	MLGCRA/URD
Routine maintenance of town roads	Dormaa Ahenkro	x	X	x	x	100,000					x	URD	DCMA HGA
Sub-total						130,000.00	1,200,000.00	20,000.00	2,883,574.74				
Objective: Ensure the safety of pedestrians and road users													
Programme: Road Safety Interventions/Activities													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Complete the Construction and Pavement of 0.55km Pedestrians' Walkway	Dormaa Ahenkro	x	X	x	x				82,970.5		x	DCMA	

from SDA School Junction to VRA Junction/Washing Bay in Dormaa Ahenkro													
Construction of Pedestrians' Walkway in Dormaa Ahenkro	Dormaa Ahenkro	x	x	x	x				590,000	x		DCMA	MLGCRA
Procurement/Maintenance of Streetlights and Traffic Lights in the Municipality	Dormaa Ahenkro	x	X	x	x		271,840.47		180,000	x		DCMA	VRA/NEDCo
Complete the Installation of Traffic Light at Dormaa Ahenkro	Dormaa Ahenkro								450,000		x	DCMA	VRA/NEDCO
Organize Public education and sensitization on road safety issues	Municipal Wide	x	X	x	x		15,000	5,400				DCMA	MTTD/DVLA
Organize training for Driver and Vehicle Owners on Road Safety Regulations	Dormaa Ahenkro	x			x		5,000	5,000	10,000	x		DCMA	MTTD/DVLA
Sub-total						0.00	291,840.47	10,400.00	1,312,970.50				
Objective: To ensure proper planning for disaster prevention and build response capacity to detect, prevent and contain possible outbreaks													
Programme: Emergency/Disaster Preparedness and Response													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Update Disaster Management Plan	Municipal Wide	x	x	x	x	6,000	30,000.00			X		NADMO	MA, GNFS
Organize public education on bush/domestic fires	Municipal Wide	X			X	35,000					x	NADMO/GNFS	ISD, NCCE, MOFA
Organize Patrols by anti-bushfire Committee and DVG	Municipal Wide	X			X	12,000	12,000				x	NADMO/GNFS	DCMA
Carry out hazard mapping in the Municipality	Municipal Wide		x			30,000				x		NADMO	PPD
Sub-total						83,000.00	42,000.00	0.00	0.00				
Objective: To combat climate change and safeguard the natural environment													
Programme: Climate Change Interventions/ Activities													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Organize Tree Planting Exercise in the Municipality	Municipal Wide		X	X	X	5,000		20,000			X	DCMA/Forestry	All Depts

Launching of Anti-bushfire Campaign	Municipal Wide				X		10,000				X		NADMO
Implement Tree for Life Initiative Programme	Dormaa Ahenkro		X	X				18,000.00			X	Forestry Department	DCMA
Intensify Education and sensitization on climate change issues	Municipal Wide	x	x		x		17,000	40,000				DCMA	Forestry, Agric and NADMO
Organize regular patrol, monitoring and control of illegal lumbering/chainsaw operations	Municipal Wide	X	X	X	X			20,000	20,000		X	Forestry Commission	DCMA
Sub-total						5,000.00	27,000.00	98,000.00	20,000.00				

Development Dimension: Governance and Institutional Development (2026)

Objective: To promote and improve the efficiency of performance in the public and civil service													
Programme: Management and Administration													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Maintenance and running of official vehicles and motor bikes including fuel allocation for all departments	Dormaa Ahenkro	x	X	x	x		60,600	100,000		x		DCMA	Depts
Travel and Transportation (T&T)	Dormaa to other Places	x	X	x	x			360,000		x		DCMA	Dept/Units
Procurement of Laptops, Desktop Computers, Printing Machines, Office Curtains, Office Equipment, and other Office Stationaries, PPEs, First-aid Box for office use	Dormaa Ahenkro	x	X	x	x	55,000	50,000	70,000	95,000	x		DCMA	Depts/Units
Consultancy Expenses	Dormaa Ahenkro	x	X	x	x			95,000		x		DCMA	Depts/Units
Emergency Services and Other Charges/Fees	Dormaa Ahenkro	x	X	x	x		80,000	35,000		x		DCMA	Depts/Units

General Expenses (Misc.Other Exp) and Rentals		x	X	x	x			161,500		x		DCMA	Depts/Units
Procurement of 2No. Motorbikes for Works and Statistics Department	Dormaa Ahenkro	x	X	x	x	20,000		20,000		x		DCMA	
Payment of Presiding Member's Allowances and Assembly Members Allowance	Dormaa Ahenkro	x	X	x	x	655,200		6,000		x		DCMA	
Payment of Utility and Bank charges	Dormaa Ahenkro	x	X	x	x		20,000	79,000.00		x		DCMA	
Provision for donations and contributions to programmes	Mun. Wide	x	X	x	x			60,000		x		DCMA	
Organize all Statutory Committee Meetings and other Committee Meetings	Dormaa Ahenkro	x	X	x	x			250,000		x		DCMA	All Depts
Provision for celebration of National and Statutory Holidays (Republic, Religious, etc)	Mun. Wide	x	X	x	x		100,000	100,000		x		DCMA	All Dept
Provision for NALAG Contributions	Dormaa Ahenkro	x	x	x	x		40,000			x		DCMA	
Provision for the maintenance of Peace and Order	Mun. Wide	x	X	x	X			30,000		x		DCMA	GPS
Payment of Legal Expenses	Dormaa Ahenkro	x	X	x	X			36,000		x		DCMA	MA
Support for Community Initiated Projects	Mun. Wide	x	X	x	x		180,000			x		DCMA	Communities
Support the Operations of Sub-structures	Mun. Wide	x	X	x	x		172,000	30,000		x		DCMA	Substructures
Sub-total						730,200.00	702,600.00	1,432,500.00	95,000.00				

Objective: To develop capacity of staff for effective and efficient service delivery

Programme: Human Resource Development and Knowledge Management

Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Compensation of Employees	Dormaa Ahenkro	x	X	x	x			366,600			x	DHRM	M A
Prepare and submit monthly and quarterly Human Resource Reports	Dormaa Ahenkro	x	X	x	x			1,200			x	HRM	

Implement Staff Performance Management System and Undertake Salary Administration (Performance of monthly ESPV)	Mun Wide	x	x	x	x			3,000.00			x	DHRM	MA
Organize capacity building training for Assembly members and other staff of the Assembly	Mun Wide	x	X	x	x				30,000	x		DHRM	CA
Organize Training for All Staff on Local Government Service Protocols	Dormaa Ahenkro	x						11,500		x		HRM/MA	RCC
Organize Training Workshop for Revenue Collectors on Strategies for Revenue Mobilization	Dormaa Ahenkro		X			25,000				x		HRM/MA	OHLGS/RCC
Organize Training for Environmental Health Officers on Solid and Liquid Waste Management	Dormaa Ahenkro		X	x		17,000					x	HRM/MA	RCC
Organize Capacity Building Training for Staff on Proper Documentation and Records Management	Dormaa Ahenkro				x			25,000		x		HRM/MA	RCC
Sub-total						42,000.00	0.00	407,300.00	30,000.00				
Objective: To Strengthen Citizens and stakeholders' participation													
Programme: Citizens Participation and Development Communication													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Organize stakeholder meetings on implementation status and reviews and dissemination of Reports	Dormaa Ahenkro	x	X	x	X			40,000.00			x	MPCU	Central Ad't
Organize at least 2 Town Hall Meetings for Budget Preparation and Plan implementation	Mun.Wide	x	X	x	x			50,000.00		x		MA	All Departments, NGOs
Organize MCE community engagements in 65 Communities	65 Selected Communities	x	X	x	x			40,000.00				MA	

Sub-total						0.00	0.00	130,000.00	0.00				
Objective: To Strengthen Plan Preparation Process and Implementation of Policies													
Programme: Implementation, Coordination, Monitoring and Evaluation													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Carry out mandatory monitoring and evaluation of development programmes and projects	Mun. Wide	x	X	x	X		120,000	30,000.00	30,000.00		x	MPCU	
Preparation of Composite Annual Action Plan and Composite Budget							40,000	10,000			X	MPCU	
Organize quarterly MPCU meetings	Dormaa Ahenkro	x	X	x	X		20,000				x	MPCU	MA
Conduct project assessment and feasibility study for preparation of PCN and Project Screening for EPA Permits	Mun. Wide	x	X	x	X		3,000	8,000	3,000		x	MPCU	MA
Sub-total						0.00	183,000.00	48,000.00	33,000.00				

Development Dimension: International Relations (2026)

Objective: To foster diaspora engagement for social and economic development													
Programme: Diaspora Engagement													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Organize Annual Diaspora Engagement Meeting	Dormaa Ahenkro				x			10,000		x		MA	GIS, Diasporans
Sub-total						0.00	0.00	10,000.00	0.00				
Objective: To promote international cooperation and relationships													
Programme: International Cooperation and Migration Management													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating

Integrate Children of foreigners especially Fulanis into mainstream education.	Municipal Wide	x	x	x	x			3,000	20,000	x		MA	GIS, GES, GHS
Sub-total						0.00	0.00	3,000.00	20,000.00				
Objective: To reduce influx of foreigners into the Municipality													
Programme: Border Control and Migration Management													
Projects	Location	Time Frame				Cost				Project Status		Implementing Institution/ Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Other	New	On-going	Lead	Collaborating
Resource the Ghana Immigration Service to work effectively	Dormaa Ahenkro	x	x	x	x			20,000			x	MA	GIS
Sub-total						0.00	0.00	20,000.00	0.00				
TOTAL						GH¢87,921,420.20							