

DORMAA CENTRAL MUNICIPAL ASSEMBLY

2025 COMPOSITE ANNUAL ACTION PLAN

N/S.	ACTIVITIES	LOCATION	TIME				BUDGET GHC	FUNDING SOURCE		IMPL. AGENCY		CORRESPONDING GLOBAL LINKAGES				CORRESPONDING INDICATOR LINKAGES		
			1ST QTR	2ND QTR	3RD QTR	4TH QTR		IGF	GoG/ OTHERS	LEAD	COLLAB.	SDGs		AGENDA 2063		CORE INDICATORS	DISTRICT SPECIFIC INDICATORS	INDICATORS RELATED TO SDGs & AGENDA 2063 TARGETS
												Goal	Target	Goals	Targets			
DEPARTMENT OF FINANCE (DoF)																		
1	Compensation of Employees	Dormaa Ahenkro					2,793,211.00	IGF	GoG	DCMA		8	8.5 By 2030, achieve full and productive employment and decent work for all women and men, including					
2	Implementation of Revenue Improvement Action Plan	Dormaa Ahenkro					25,000.00		DACF	DoF		Goal 17	Target 17.1					
3	Provision for Rental and Utilities	Dormaa Ahenkro					67,786.00	IGF		DoF	DCMA							
4	Organize Refresher Training for Accounts Staff and Other Staff on GIFMIS System	Dormaa Ahenkro					10,000.00	IGF	DACF	DoF	DCMA							
5	Quarterly Validation and Preparation and submission of Monthly, Quarterly and Annual Financial Reports	Dormaa Ahenkro					31,600.00	IGF		DoF	DCMA							
6	Procure value books and required logistics for revenue collection	Dormaa Ahenkro					30,000.00	IGF		DoF	DCMA							

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												Goal	Target	Goals	Targets			
7	Attend CAGD/ICA Annual Conferences and Quarterly Meetings of Finance Officers	Dormaa Ahenkro, Sunyani					35,680.00	IGF		CACG								
8	Provision for Emergency, Special Services and other charges or fees	Dormaa Ahenkro					221,500.00	IGF	DACF	DoF								
DEPARTMENT OF CENTRAL ADMINISTRATION (CA)																		
9	Organize quarterly General Assembly, statutory Sub-committee meetings, MPCU, Audit Committee, Budget Committee and statutory planning committee meetings	Municipal Assembly					120,000.00	IGF	DACF	CA		16	16.6 Develop effective, accountable and transparent institutions at all					
10	Prepare and submit mandatory progress and performance reports of the Assembly to the appropriate quarters	Municipal Assembly					10,000.00	IGF	DACF	CA		16						
11	Hold quarterly Tender Committee meetings	Municipal Assembly					20,000.00	IGF	DACF	CA								
12	Hold stakeholders consultative meetings/ Town Hall Meetings	Municipal Assembly					10,000.00		DACF	CA								
13	Organize community engagement/mobilization and education programmes in 75 communities	Municipal wide					33,000.00	IGF	DACF	CA	DCMA							

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												Goal	Target	Goals	Targets			
14	Prepare and submit Annual capacity building plans and four quarterly reports on implementation of the plan	Municipal Assembly					2,000.00	IGF	DACF	CA								
15	Provision for Consultancy Expenses/services	Municipal Assembly					145,000.00	IGF	DPAT/GS CSP	CA								
16	Preparation of Composite Action Plan and Budget	Municipal Assembly					34,480.00		DACF	CA								
17	Provision for the Preparation of 2026-2029 Medium-Term Development Plan	Municipal Wide					150,000.00	IGF	DACF	CA								
18	Provision for Monitoring and Evaluation activities	Municipal Wide					94,000.00	IGF	DACF/UDG	CA								
19	Maintenance of Peace and Order	Municipal Wide					10,000.00		DACF	CA		16	16.1 Significantly reduce all forms of violence and related death rates everywhere					
20	Support the Celebration of National and Statutory holidays (Republic and Religions)	Municipal Wide					100,000.00		DACF	CA		16						
21	Contributions to NALAG activities	Municipal Wide					10,500.00		DACF	CA								

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												Goal	Target	Goals	Targets			
22	Organize Trainings/Seminars/Conferences	Municipal Assembly					417,500.00	IGF	DACF	CA								
23	Support Internal Management of the Assembly	Municipal Wide					20,000.00		DACF	CA								
24	Support Substructures in the Municipality	Municipal Wide					80,000.00	IGF	DACF	CA								
25	Support the Implementation of HIV/AIDS Activities	Municipal wide					20,000.00		DACF	CA								
26	Rehabilitation of Hon. MCE's Official Residence	Dormaa Ahenkro					866,000.00		DACF	CA								
27	Completion of 1No. 5-Unit Residential Accommodation for Director of Education	Dormaa Ahenkro					70,000.00		DACF	GES	CA	4	4.1 By 2030, ensure that all girls and boys complete free, equitable and quality primary and					
28	Completion of 1No. Office Accommodation for GES	Dormaa Ahenkro					105,000.00		DACF	CA	GES	4						
29	Completion of 1.No. 3-Unit Classroom Block with an Office and Store & Supply of Furniture for Teachers and pupils and extension of electricity at Amakyekrom M/A primary	Amakyekrom					80,642.00		DACF	CA	GES	4						

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												Goal	Target	Goals	Targets			
30	Completion of 1No. 6-Unit Classroom Block with Office, Store, and Staff common room, 1No. 6-Seater KVIP and 1No. 2-Unit Urinal at Amasu	Amasu					66,900.00		DACF	CA	GES	4						
31	Completion of 1No. 6-Unit Classroom Block, Office and Store with Ancillary Facilities at Aboabo No. 4 Methodist Primary School	Aboabo No. 4					105,000.00		DACF	CA	GES	Goal 4						
32	Complete 1No. CHPS Compound at Atesikrom	Atesikrom					172,480.00		DACF	CA	GHS	3	3.1 By 2030, reduce the global maternal mortality					
33	Completion of 1No.CHPS compound at Manteware	Manteware					18,683.00			CA	GHS	3	3.1					
34	Construction of 1No CHPS Compound with Staff Accommodation at Duasidan	Duasidan					1,048,139.52			CA	GHS							
35	Construction of 1No CHPS Compound with Staff Accommodation at Besease	Besease					1,048,139.52			CA	GHS							
36	Design and Construction of 24 Hour Economy Market at Dormaa Ahenkro Daily Market	Dormaa Ahenkro					5,240,697.61		DACF	CA								

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												Goal	Target	Goals	Targets			
37	Complete the construction of 1No. 2-Storey 50No. Lockable Stores at Dormaa Ahenkro Daily Market	Dormaa Ahenkro					1,128,773.54		DACF	CA		Goal 9	Target 9.1					
38	Refurbishment of Aduanakrom Community Centre (Phase 2) at Dormaa Ahenkro	Dormaa Ahenkro					100,000.00		DACF	CA		Goal 11	Target 11.3					
39	Drilling, Construction of Concrete Pad and Installation of 13No. Handpump Boreholes	Selected 13No. Communities in the Municipality					896,279.05		DACF	CA								
40	Drilling and Mechanization of 10No. Boreholes and Supply 10No. 5,000L Capacity Tank and Construction of 10No. Overhead Stand	Nsesereso Cluster of Schools, Abonsrakrom, Twumkrom CHPS Compound, Danyame Health Centre, Kofikumikrom, Zongo A and B, Asunsu No. 1, Salvation Army JHS, and Besease					1,200,000.00		DACF	CA								
41	Extension of Water to Parts of Urban Communities	Dormaa Ahenkro, Amasu					80,000.00	IGF	DACF	CA	GWCL							
42	Extension of Electricity to Various Communities in the Municipality	Municipal Wide					100,000.00	IGF	DACF	CA	VRA/NED Co							

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												Goal	Target	Goals	Targets			
43	Construction and Pavement of 0.5km Pedestrian Walkway from SDA School Junction to VRA Junction/Washing Bay in Dormaa Ahenkro	Dormaa Ahenkro					829,705.00		DACF-RFG									
44	Supply and Installation of 1No. Traffic Light and its Accessories in Dormaa Ahenkro town	Dormaa Ahenkro					450,000.00		DACF-RFG									
45	Procure and Supply 54No. KG Tables, 324No. KG Chairs, 12No. Teachers' Chairs and 16No. Cupboards in the Municipality	Dwen, Dormaa Ahenkro, Kosane, Manteware					487,600.00		DACF	CA	GES							
46	Procure and Supply 560No. Dual Desks, 380No. Monodesks, 55No. Teachers' Tables, 85No. Teachers' Chairs and 50No. Cupboards in the Municipality	Municipal Wide					1,608,679.05		DACF	CA	GES							
47	Construction of 1No. 2-Unit Kindergarten Classroom Block, Drilling and Mechanization of 1No. Borehole and Extension of Electricity for Agyemang Badu Basic School	Dormaa Ahenkro					500,000.00		DACF	CA	GES	Goal 4	Target 4.7					
48	Construct 1No. 2-Unit Kindergarten (KG) Classroom Block with Dinning Hall, Resting Room, Office, Store and 6-Seater WC Toilet, and Drill and Mechanize 1No. Borehole for M/A Primary School at Nsesereso	Nsesereso					499,998.85		DACF-RFG	CA	GES	Goal 4	Target 4.7					

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												Goal	Target	Goals	Targets			
49	Construct 1No. 2-Unit Kindergarten (KG) Classroom Block with Dinning Hall, Resting Room, Office, Store and 6-Seater WC Toilet, and Drill and Mechanize 1No. Borehole for M/A Primary School at Pampaso	Pampaso					495,352.35		DACF-RFG	CA	GES	Goal 4	Target 4.7					
50	Construction of 1No. 2-Unit Kindergarten (KG) Classroom Block with Dinning Hall, Resting Room, Office, Store and 1No. 6-Seater W/C Toilet, and Drilling and Mechanization of 1No. Borehole at Dwen	Dwen					496,279.05		DACF	CA	GES							
51	Construction of 1No. 6-Unit Classroom Block with Office, Store, Library, Staff Commonroom, 1No. 4-Seater W/C Toilet, and 2-Unit Urinal, and Drilling and Mechanization of 1No. Borehole, Including Extension of Electricity for R/C 'B' Primary School in Dormaa	Dormaa Ahenkro					950,000.00		DACF	CA	GES							
52	Construction of 1No. 3-Unit Classroom Block with Office, Store, Staff Common Room, Computer Laboratory, 1No. 4-Seater W/C Toilet, and 2-Unit Urinal and Drilling and Mechanization of 1No. Borehole, Including Extension of Electricity for Presbyterian JHS in Dormaa Ahenkro	Dormaa Ahenkro					650,000.00		DACF	CA	GES							

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												Goal	Target	Goals	Targets			
53	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities at Ahogono	Ahogogono					860,000.00		MP-CF	CA	GES							
54	Construction of 30-Bed Capacity Ward at Antwirifo	Antwirifo					1,412,434.21		MP-CF	CA	GHS							
55	Construction of 15-Bed Capacity Ward at Asikasu/Nsuhia Clinic	Asikasu/Nsuhia					960,000.00		MP-CF	CA	GHS							
56	Reconstruct Phase One (Phase-I) of Tuesday Market in Dormaa Ahenkro comprising 1No. 2-Storey 56-Unit Block Lockable Stores, 8No. 14-Unit Open Market Stalls, 1No. Creche, 1No. Sanitary Block, 1No. Mechanized Borehole, Water Storage Facility and Fire Hydrant, Market and Street Lighting, and Paving of Access to Market and Market Spaces	Dormaa Ahenkro					4,110,291.11		GSCSP/UDG-3	DCMA	MLGDRD	Goal 9	Target 9.1					

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57	Reconstruct Phase Two (Phase II) of Tuesday Market in Dormaa Ahenkro comprising 100No. Stalls, 50No. Lockable Stores, 1No. 10-Unit Urinal, Paving around the Stalls, Supply and Install 10No. Double Arms Galvanized Streetlight Poles with 10No. 150Watts LED Bulbs Complete and Construct Fence	Dormaa Ahenkro					4,246,168.50		GSCSP/UDG-4	DCMA	MLGDRD	Goal 9	Target 9.1					
58	Construct 2Km Asphalt Road within Dormaa Ahenkro	Dormaa Ahenkro					3,452,168.50		GSCS/UDG-5	DCMA	MLGDRD							
59	Supply and Install 67No. Single Arm Galvanized Streetlight Poles with 67No. 150Watts LED Bulbs Complete	Dormaa Ahenkro					794,000.00		GSCSP/UDG-5	DCMA	MLGDRD							
60	Support Self-help Projects in the Municipality	Municipal Wide					229,086.00		DACF	CA		Goal 16						
HUMAN RESOURCE DEPARTMENT																		
61	Organize training for Heads of Departments/Units on Performance Appraisal	Dormaa Ahenkro					14,000.00		DDF/DPAT	DCMA	BRCC	Goal 4						
62	Train Revenue Staff on Revenue Mobilization	Dormaa Ahenkro					10,000.00		DDF/DPAT	DCMA								
63	Train Evironmental Health Officers on Liquid and Solid Waste Management	Dormaa Ahenkro					12,000.00	IGF		DCMA/BRCC								

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64	Organize Training for Staff on Local Government Service Protocols	Dormaa Ahenkro					14,000.00	IGF		DCMA	BRCC	Goal 4	Target 4.7					
TOURISM DEVELOPMENT AND ITS RELATED ISSUES																		
65	Develop Duasidan Monkey Sanctuary (Construction of a Lounge/Cafeteria & 1No. Summer Hut, 6-Seater W/C Toilet and Urinal)	Duasidan					100000.00	IGF	DACF	DCMA	NGOs							
GENDER MAINSTREAMING ACTIVITIES																		
66	Organize capacity building workshop to empower women on good parenting and the need to participate in decision making	Asikasu No. 1, Nsuhia					3,000.00	IGF	DACF	GDO	NCCE, Queen Mother, Assembly Member	5.3	Eliminate all harmful practices, such as child, early and forced marriage	Goal 1: A high standard of living, quality of	1. At least 30% of vulnerable populations including			
67	Organize sensitization programmes on Adolescent Reproductive Health, Menstrual Hygiene, Teenage Pregnancy, Abortion, and Substance Abuse for Teenage boys and girls	Kuren, Maasu, Nsuhia, Kokorasua					4,000.00	IGF	DACF	GDO	GES, GHS, Assembly Members	5.3	Eliminate all harmful practices, such as child, early and forced marriage	Goal 1: A high standard of living, quality of	1. At least 30% of vulnerable populations including			
68	Train women and other vulnerable groups on income generating activities	Atesikrom					5,000.00	IGF	GoG	GDO	BAC	5		Goal 1: A high standard of living, quality of	1. At least 30% of vulnerable populations including			

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69	Organize capacity building and sensitization programmes on Gender Based Violence for men and women	Badukrom, Babianeha					2,000.00	IGF	GoG	GDO	DOVVSU-GPS	5	5.2 Eliminate all forms of violence against all women and	Goal 12: Capable institutions	1. At least 70% of the public acknowl			
70	Identify and support one (1) vulnerable woman and girl within the Municipality	Dabaabi					4,000.00	IGF	DACF	GDO		5	5.3 Eliminate all harmful practices, such as child, early	Goal 3: Health and well-	Increase levels of access to sexual and			
DEPARTMENT OF DISASTER PREVENTION-NADMO																		
71	Organize public education on bush/domestic fires	Municipal Wide					22,000.00	IGF	GoG	GNFS	NADMO, ISD, NCCE, MOFA	13	13.1 Strengthen resilience and adaptive capacity to climate-related					
72	Organize patrols by Anti-Bushfire Committee and Disaster Volunteer Groups (DVGs)	Municipal Wide					30,000.00	IGF		NADMO	ISD, GPS, GNFS	13						
73	Organize Tree Planting Exercise in the Municipality	Municipal Wide					6,000.00	IGF	GoG	Forestry Commission	NADMO	13						
74	Organize Disaster Management Committee Meetings	Dormaa Ahenkro					12,000.00	IGF	GoG	NADMO	DCMA							
75	Organize capacity building training for Disaster Volunteer Groups	Municipal Wide					12,000.00		GoG	NADMO		13						

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81	Create awareness of the general public on the dangers of Charcoal burning and bush fires	Municipal Wide					2,000.00	IGF	GoG	Forestry	DCMA	15						
82	Monitor activities of illegal chainsaw operators	Municipal Wide					5,000.00	IGF	GoG	Forestry	DCMA	15						
DEPARTMENT OF SOCIAL WELFARE AND COMMUNITY DEVELOPMENT																		
83	Provide logistics to ensure effective running of the Unit	Dormaa Ahenkro					12,400.00	IGF	GoG DACF	DSW/CD	DCMA	Goal 5						
84	Organize casework hearing and resolution, Handling cases of children in need of care and protection, Writing of Social Investigation Reports, and Undertake follow-ups on cases handled	Dormaa Ahenkro, Wamfie					11,000.00	IGF	GoG	Social Welfare	Family Tribunal, DCMA, Courts, FM Stations, GPS, GES, Family Members and Guardians	Goal 5						
85	Attend Family Tribunal and Juvenile Courts sittings, Writing of Social Enquiry Reports requested by the courts, and Supervision of probationers	Probationers' Communities, Wamfie, Dormaa Ahenkro					4,200.00	IGF	GoG	Social Welfare	GPS, Courts, GES, Assembly Members, Juvenile Guardians	Goal 5						
86	Visit Religious Organizations to educate them on child protection issues, and Organize radio programmes to sensitize the general public, and Organize Child Protection sittings to handle cases	Dormaa Ahenkro					5,600.00	IGF		CPC	FM Stations, Social Welfare, GPS, GES, Rel. Organizations							

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87	Inspection and supervision of ECDCs, Facilitating registration of ECDCs Certificates, and Data collection on ECDCs	Municipal Wide					4,000.00	IGF		Social Welfare	ECDCs, GES, DCMA, EPA, MoH							
88	Child and neonatal welfare, Tracing of relatives of patients, Sending the mentally ill for psychiatric treatment, and Handling of pauper cases	Municipal Wide					11,000.00	IGF		Social Welfare	GHS, GPS, DCMA, DACFS FM Stations							
89	Identification and registration of Persons with Disability, Registration and renewal of NHIS cards for PWDs, and Provision of health support and rehabilitation for PWDs	Municipal Wide					74,200.00	IGF	DACF	Social Welfare	GFD, NHIA, DACFS, DFMS, DCMA							
90	Support PWDs with income generating activities, Provide educational support for PWDs, and Support PWD groups,	Municipal Wide					290,000.00		DACF	Social Welfare	DACFS, DFMC, BAC, DCMA							
91	Train PWDs in employable skills/organization of apprenticeship training for PWDs	Municipal Wide					50,000.00		DACF	Social Welfare	DACFS, DFMC, GFD, BAC, DCMA							
92	Conduct monitoring of the activities of NGOs, Organize training for NGOs and foster parents (on child protection issues and hadling of children in conflict with the law), and Facilitate registration and renewal of NGOs certificates	Municipal Wide					3,200.00	IGF		Social Welfare	NGOs, DCMA, EPA							

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93	Organize community outreach programmes on social protection, Hold radio programmes/talkshows on social vices (such as drug abuse, child abuse, etc.) and Undertake advocacy on teenage pregnancy	Municipal Wide					7,500.00	IGF		Social Welfare, GHS	NCCE, GES, FM Stations, Opinion Leaders, ISD							
94	Registration and renewal of NHIS cards for indigents	Municipal Wide					1,000.00		GoG	Social Welfare	NHIA, Unit Committees, Assembly Members							
95	Supervise the payment of cash transfers to beneficiaries on LEAP, Registration of LEAP beneficiaries on NHIS, and Undertake LEAP cases management	45 Selected Communities, Accra					11,400.00		GoG	Social Welfare	LMS, MoCG&SP, NRB, WRB, CFP							
DEPARTMENT OF AGRICULTURE																		
96	Office administration, maintenance of office equipment, buildings and vehicles/motorbikes	Dormaa Ahenkro					38,500.00	IGF	GoG/ DACF	Dept of Agric	VRA, GWCL, Japan Motors, DVLA DCMA							
97	Conduct monthly technical review meeting at the Municipal level, Attend Quartely technical review meetings at RADU, Conduct Municipal RELC Session, and Attend RELC meetings at	Dormaa Ahenkro, Sunyani					11,500.00		GoG/ DACF	Dept of Agric	RADU, CSIR							

N/S.	ACTIVITIES	LOCATION	TIME				BUDGET GHC	FUNDING SOURCE		IMPL. AGENCY		CORRESPONDING GLOBAL LINKAGES				CORRESPONDING INDICATOR LINKAGES		
			1ST QTR	2ND QTR	3RD QTR	4TH QTR		IGF	GoG/ OTHERS	LEAD	COLLAB.	SDGs		AGENDA 2063		CORE INDICATORS	DISTRICT SPECIFIC INDICATORS	INDICTORS RELATED TO SDGs & AGENDA 2063 TARGETS
												Goal	Target	Goals	Targets			
98	Conduct plant health sessions and sensitization within the Municipality Targeting at least 50% female, and conduct Crop-cutting and yield studies for major crops in the Municipality	Municipal Wide					2,000.00		GoG	Dept of Agric								
99	Conduct livestock census and develop database on poultry, and Sensitize 500 farmers on proper feeding of sheep and goats	Municipal Wide					1,500.00		GoG	Dept of Agric								
100	Organise and train 5 women groups along the agricultural value chain on snails rearing, and Train 10 FBOs or Value chain actors on Financial Management	All Operational Areas					10,000.00			Dept of Agric	Dept of Co-operatives BAC		Goal 2.	2.2				
101	Conduct home and farm visits in 32 operational areas	Municipal Wide					18,800.00		GoG	Dept of Agric			Goal 2.					
102	Train 50 farmers on grasscutter and snail rearing	Dormaa Ahenkro					1,500.00		GoG	Dept of Agric	Dept of Co-op, BAC							

N/S.	ACTIVITIES	LOCATION	TIME				BUDGET GHC	FUNDING SOURCE		IMPL. AGENCY		CORRESPONDING GLOBAL LINKAGES				CORRESPONDING INDICATOR LINKAGES		
			1ST QTR	2ND QTR	3RD QTR	4TH QTR		IGF	GoG/ OTHERS	LEAD	COLLAB.	SDGs		AGENDA 2063		CORE INDICATORS	DISTRICT SPECIFIC INDICATORS	INDICATORS RELATED TO SDGs & AGENDA 2063 TARGETS
												Goal	Target	Goals	Targets			
103	Conduct sensitization on rabies in schools and communities, Vaccinate 2500 sheep and goats against PPR, and Vaccinate 200 dogs and 100 cats against rabies	Municipal Wide					4,500.00		GoG/ DACF	Vet. Service								
104	Train farmers on post-harvest handling of maize and rice, including female FBOs	Dormaa Zone, Aboabo Zone, Asunsu Zone, Nsuhia Zone, Kofibadukrom, Benekrom, Gonokrom					600.00		GoG/ DACF	Dept of Agric	DCMA							
105	Educate 100 farmers on antibiotics resistance due to misuse, and Sensitize at least 500 farmers on the importance of biosecurity in farming	Dormaa Ahenkro					3,000.00		GoG	Vet. Service	Dept of Agric							
106	Conduct at least 2 on-farm demonstrations per AEA on improved crop husbandry management practices and innovations, and Conduct 1 Field Days per demonstration in 23 operational areas	Municipal Wide					3,000.00		GoG	Dept of Agric								
107	Raise and Distribute 25,000 Cashew Seedlings to farmers under Planting for Export and Rural Development (PERD)	Municipal Wide					150,000.00	IGF	DACF	Dept of Agric	DCMA							

N/S.	ACTIVITIES	LOCATION	TIME				BUDGET GHC	FUNDING SOURCE		IMPL. AGENCY		CORRESPONDING GLOBAL LINKAGES				CORRESPONDING INDICATOR LINKAGES		
			1ST QTR	2ND QTR	3RD QTR	4TH QTR		IGF	GoG/ OTHERS	LEAD	COLLAB.	SDGs		AGENDA 2063		CORE INDICATORS	DISTRICT SPECIFIC INDICATORS	INDICATORS RELATED TO SDGs & AGENDA 2063 TARGETS
												Goal	Target	Goals	Targets			
108	Plan and Organize National Farmer's Day Celebration	Dormaa Ahenkro				→	150,000.00	IGF	DACF	Dept of Agric	DCMA							
109	Facilitate the formation and registration of at least 5 women groups in the agricultural value chain	Municipal Wide	→				2,000.00		GoG	Dept of Agric								
DEPARTMENT OF TRADE AND INDUSTRY																		
110	Organize Business Management Trainings and Entrepreneurship Training for start-ups and existing businesses	Dormaa Ahenkro	→	→	→	→	65,000.00			BAC		Goal 8	8.5					
111	Conduct follow up and counselling, monitoring and evaluation	Municipal Wide	→	→	→	→	20,000.00			BAC	REP	Goal 8						
112	Facilitation of business registration at Registrar General's Department, Food and Drugs Authority and Environmental Protection Agency	Sunyani	→	→	→	→	6,000.00			BAC	REP	Goal 8						
113	Organize Group Development Training on Group Dynamics	Dormaa Ahenkro	→	→			5,000.00			BAC		Goal 8						
114	Construction of Cassava Processing Centre	Ahogono, Aboabo No. 1			→		30,000.00	IGF		BAC	DCMA							

N/S.	ACTIVITIES	LOCATION	TIME				BUDGET GHC	FUNDING SOURCE		IMPL. AGENCY		CORRESPONDING GLOBAL LINKAGES				CORRESPONDING INDICATOR LINKAGES		
			1ST QTR	2ND QTR	3RD QTR	4TH QTR		IGF	GoG/ OTHERS	LEAD	COLLAB.	SDGs		AGENDA 2063		CORE INDICATORS	DISTRICT SPECIFIC INDICATORS	INDICATORS RELATED TO SDGs & AGENDA 2063 TARGETS
												Goal	Target	Goals	Targets			
115	Establishment of Fish Processing Centre and Training of 15 Youth in Fish Farming	Dormaa Ahenkro					17,000.00		GoG	BAC	DCMA							
116	Organization of Business Fora	Dormaa Ahenkro					30,000.00	IGF	GoG	BAC	DCMA							
117	Procurement and Distribution of Start-up Kits	Dormaa Ahenkro					45,000.00	IGF	GoG	BAC	DCMA							
118	Office administration, repairs and maintenace of vehicle/equipment and Conduct of SME Sub-committee Meeting	Dormaa Ahenkro					24,000.00	IGF		BAC	DCMA							
ENVIRONMENTAL HEALTH AND SANITATION UNIT																		
119	Procure sanitary tools/equipment, and Procure 2No. Refuse Containers	Dormaa Ahenkro					82,000.00	IGF	DACF	EHSU/ DCMA	Zoomlion	Goal 11	11.1					
120	Construction of Final Disposal Sites for Liquid and Solid Waste	Dormaa Ahenkro					1,154,389.05		DACF	EHSU/D CMA	Zoomlion Gh. Ltd, Waste Landfills Ltd.							
121	Maintenance of final disposal sites, Evacuation of Refuse Dumps & maintenance of communal Container sites	Dormaa Ahenkro					190,000.00		DACF	EHSU	Zoomlion Gh. Ltd, Waste Landfills Ltd.	Goal 11						

N/S.	ACTIVITIES	LOCATION	TIME				BUDGET GHC	FUNDING SOURCE		IMPL. AGENCY		CORRESPONDING GLOBAL LINKAGES				CORRESPONDING INDICATOR LINKAGES		
			1ST QTR	2ND QTR	3RD QTR	4TH QTR		IGF	GoG/ OTHERS	LEAD	COLLAB.	SDGs		AGENDA 2063		CORE INDICATORS	DISTRICT SPECIFIC INDICATORS	INDICATORS RELATED TO SDGs & AGENDA 2063 TARGETS
												Goal	Target	Goals	Targets			
122	Recruiting and Hiring of sanitary labourers and Organize monthly clean-up exercise in the Municipality	Municipal Wide					150,000.00	IGF		EHSU/ DCMA	Zoomlion, Traditional Authority	Goal 11						
123	Monitoring and supervision of sanitation activities and burial of paupers, etc.	Municipal Wide					15,000.00	IGF	DACF	EHSU/ DCMA		Goal 11						
124	Organize health education for the general public / institutions, and Screen food/drink vendors in the Municipality	Municipal Wide					10,000.00	IGF	DACF	EHSU/ DCMA	Media, Opinion Leaders	Goal 11						
125	Update Municipal Environmental Sanitation Strategy and Action Plan (MESSAP)	Dormaa Ahenkro					18,000.00	IGF	DACF	EHSU	MPCU							
126	Carry out Sanitation Improvement Package (SIP) and Fumigation Package or Activities	Municipal Wide					941,890.00		DACF	EHSU/ DCMA	Zoomlion Gh. Ltd.	Goal 11						
DEPARTMENT OF EDUCATION																		
127	Intensify monitoring and supervision in Schools (Regular school inspection)	Municipal Wide					35,000.00		GoG	GES	DCMA	Goal 4	4.7					
128	Organize orientation and induction for newly trained teachers	Municipal Wide					20,000.00		GoG	GES,	DCMA, GNAT, DATCCU, WRB, KRB	Goal 4	4.7					

N/S.	ACTIVITIES	LOCATION	TIME				BUDGET GHC	FUNDING SOURCE		IMPL. AGENCY		CORRESPONDING GLOBAL LINKAGES				CORRESPONDING INDICATOR LINKAGES		
			1ST QTR	2ND QTR	3RD QTR	4TH QTR		IGF	GoG/ OTHERS	LEAD	COLLAB.	SDGs		AGENDA 2063		CORE INDICATORS	DISTRICT SPECIFIC INDICATORS	INDICATORS RELATED TO SDGs & AGENDA 2063 TARGETS
												Goal	Target	Goals	Targets			
129	Promotion and extension of pre-school education, and Organize sensitization programmes to whip up enrollment drive and to reduce truancy	Municipal Wide	→				35,000.00		GoG	GES	DCMA, PTA/SMC	Goal 4						
130	Organize sensitization and advocacy programmes to whip up interest for girl-child education in schools	Municipal Wide	→				15,000.00		GoG	GES	DCMA	Goal 4	4.1, 4.2					
131	Organize inter-school reading quiz/competition in the Municipality, and Organize sports and cultural activities for schools in the Municipality and beyond	Municipal Wide	→				56,000.00		GoG	GES	DCMA	Goal 4						
132	Organize INSET/ Workshops for Headteachers/circuit supervisors and officers of the Municipal Education Directorate	Municipal Wide	→				20,000.00		GoG	GES	DCMA	Goal 4						
133	Organize career guidance and counselling for JHS Students in the Municipality, and Organize Mock examination for JHS 3 pupils	Municipal Wide	→				14,000.00	IGF	GoG	GES	DCMA	Goal 4						
134	Organize capacity building workshop for STMIE teachers in the Municipality, and Participate in Regional STMIE Clinic	Municipal Wide, Sunyani		→			20,000.00		GoG	GES	DCMA	Goal 4						

N/S.	ACTIVITIES	LOCATION	TIME				BUDGET GHC	FUNDING SOURCE		IMPL. AGENCY		CORRESPONDING GLOBAL LINKAGES				CORRESPONDING INDICATOR LINKAGES		
			1ST QTR	2ND QTR	3RD QTR	4TH QTR		IGF	GoG/ OTHERS	LEAD	COLLAB.	SDGs		AGENDA 2063		CORE INDICATORS	DISTRICT SPECIFIC INDICATORS	INDICATORS RELATED TO SDGs & AGENDA 2063 TARGETS
												Goal	Target	Goals	Targets			
135	Organize health screening exercise for KG1 to P1 pupils in both public and private schools	Municipal Wide	→				5,000.00	IGF		GES	GHS	Goal 4						
136	Organize training for ICT teachers in both public and private schools in the Municipality	Municipal Wide	→				10,000.00		GoG	GES	DCMA	Goal 4						
137	Scholarships and Bursaries to Students (Municipal Education Fund)	Municipal Wide	→				40,000.00		DACF	GES	DCMA	Goal 4						
DEPARTMENT OF URBAN ROADS																		
138	Carry out Routine Maintenance and Spot Improvement of Dormaa Town Roads	Dormaa Ahenkro	→	→	→	→	31,065.00		GoG	URD	DCMA	Goal 9	9.1					
139	Up-grading of Roads	Municipal Wide	→	→	→	→	510,000.00		GoG/DACF	URD	DCMA	Goal 9						
ROAD SAFETY INTERVENTIONS/ACTIVITIES																		
140	Organize Road Safety education/sensitization in the Municipality	Municipal Wide	→	→	→	→	11,000.00		GoG	RSA	DCMA	Goal 11						
141	Maintain Traffics and raise traffic Protection awareness	Dormaa Ahenkro	→	→	→	→	20,000.00	IGF	DACF/GoG	DCMA		Goal 11						
142	Intesify enforecement on the use of Helmet, Seat belt, packing space and Speed limit within Dormaa Ahenkro township	Dormaa Ahenkro	→	→	→	→	10,000.00	IGF	DACF	DCMA	GPS							

N/S.	ACTIVITIES	LOCATION	TIME				BUDGET GHC	FUNDING SOURCE		IMPL. AGENCY		CORRESPONDING GLOBAL LINKAGES				CORRESPONDING INDICATOR LINKAGES		
			1ST QTR	2ND QTR	3RD QTR	4TH QTR		IGF	GoG/ OTHERS	LEAD	COLLAB.	SDGs		AGENDA 2063		CORE INDICATORS	DISTRICT SPECIFIC INDICATORS	INDICATORS RELATED TO SDGs & AGENDA 2063 TARGETS
												Goal	Target	Goals	Targets			
143	Organize training on basic first aid for Drivers and Health workers in treatment of accident casualties/victims	Dormaa Ahenkro					20,000.00	IGF	DACF	DCMA	GHS, Ambulance Service							
GHANA HEALTH SERVICE																		
144	Supervise the implementation of key nutrition services in the new MCH Record Book, and Monitor and evaluate CMAM implementation activities	Health facilities					7,244.00		GoG			Goal 3						
145	Conduct training for 35 CHOs on Community Based Infant and Young child feeding	Dormaa Ahenkro					6,482.00		GoG			Goal 3						
146	Conduct durbars on communicable and non-communicable diseases in all five subdistricts, and organize training for CHNs, FTs, CBSVs, CHOs on diseases surveillance strategies	Amasu, Aboabo, Asikasu, Danyame, Dormaa Ahenkro					59,523.00	IGF	GoG	GHS		Goal 3						
147	Alloacate and distribute VAC to CHPS zones for VAS of children, and Support/monitor the distribution of IFA tablets to pregnant women	CHPS Zones and Schools					2,216.00		GoG	GHS		Goal 3						
148	Train 35 community-based volunteers on surveillance and identification of children with malnutrition, and Organize 1 workshop to train 35 CHO on community-based management of acute malnutrition	Dormaa Ahenkro					16,116.00		GoG	GHS		Goal 3						

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			1ST QTR	2ND QTR	3RD QTR	4TH QTR		IGF	GoG/ OTHERS	LEAD	COLLAB.	SDGs		AGENDA 2063		CORE INDICATORS	DISTRICT SPECIFIC INDICATORS	INDICATORS RELATED TO SDGs & AGENDA 2063 TARGETS
												Goal	Target	Goals	Targets			
149	Organize health education on mental health services in schools, and Conduct disease surveillance on mental health through outreach services	Amasu Aboabo Asikasu Danyame Dormmaa Ahenkro					65,472.00	IGF	GoG	GHS		Goal 3						
150	Provide nutrition assessment and counselling services for PLHIV, Conduct monthly visits to antenatal clinics in 5 sub municipalities to provide nutrition counselling services to pregnant women, Conduct technical supportive supervision and monitoring on nutrition services to the sub-districts, and Conduct one operational research to support nutrition activities in the region	Health Facilities, Amasu, Aboabo, Asikasu, Danyame, Dormaa Ahenkro					24,743.00	IGF	GoG	GHS								
151	Train midwives and nurses on post abortion care, effective management of PPH, and adolescent reproductive health	Dormaa Ahenkro					23,692.00	IGF	GoG	GHS								
152	Train CHNs and midwives on long-term family planning methods, Organize training on infection prevention and control, and Train Staff on referral communication	Dormaa Ahenkro					19,520.00	IGF	GoG	GHS	Dormaa Presby Hospital							

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			1ST QTR	2ND QTR	3RD QTR	4TH QTR		IGF	GoG/ OTHERS	LEAD	COLLAB.	SDGs		AGENDA 2063		CORE INDICATORS	DISTRICT SPECIFIC INDICATORS	INDICTORS RELATED TO SDGs & AGENDA 2063 TARGETS
												Goal	Target	Goals	Targets			
153	Organize training for staff on financial management, and Organize training on audit operations and managerial services within the Municipality	Dormaa Ahenkro					11,262.00	IGF		GHS	DCMA							
154	Organize DHIMS 2 refresher training and Data Management training for Records Officers and Data Managers	Dormaa Ahenkro					13,610.00	IGF	GoG	GHS								
DEPARTMENT OF BIRTHS AND DEATHS																		
155	Undertake outreach to register births of children in health facilities	Municipal Wide					5,760.00		GoG	Births and Deaths Registry	GHS							
DEPARTMENT OF PHYSICAL PLANNING																		
156	Organise Technical Sub-committee and Spatial Planning Committee Meetings	Dormaa Ahenkro					50,000.00	IGF		PPD/ WD	TSC, SPC							
157	Preparation of Parks and Gardens Site	Dormaa Ahenkro					124,000.00	IGF	DACF	PPD		Goal 9	9.1					
158	Procure and Install Street Name Signages	Dormaa Ahenkro/Amasu					95,000.00		CSG	PPD	SAT	Goal 9						

N/S.	ACTIVITIES	LOCATION	TIME				BUDGET GHC	FUNDING SOURCE		IMPL. AGENCY		CORRESPONDING GLOBAL LINKAGES				CORRESPONDING INDICATOR LINKAGES		
			1ST QTR	2ND QTR	3RD QTR	4TH QTR		IGF	GoG/ OTHERS	LEAD	COLLAB.	SDGs		AGENDA 2063		CORE INDICATORS	DISTRICT SPECIFIC INDICATORS	INDICATORS RELATED TO SDGs & AGENDA 2063 TARGETS
												Goal	Target	Goals	Targets			
159	Development Control, Monitoring of Physical Development and Planning Compliance	Municipal Wide					25,000.00	IGF	DACF	PPD/ WD	TSC, SPC	Goal 9	9.1					
160	Conduct Community Sensitization on Spatial Planning Activities	Nsuhia, Tronang, Kwameasua, Dormaa Ahenkro					13,000.00	IGF	GoG	PPD, WD	TSC, SPC	Goal 9						
WORKS DEPARTMENT																		
161	Enforce Building Regulations and Building Code	Municipal Wide					6,000.00		GoG	WD	SPC, TSC							
162	Maintenance of Streetlights and Traffic Lights in the Municipality	Municipal Wide					100,500.00		DACF/ DPAT	WD	Zonal Councils,U RD	Goal 6						
163	Maintenance of Boreholes in the Municipality	Municipal Wide					25,000.00		DACF	WD	Zonal Councils,U RD	Goal 6						
164	Rehabilitation of Old Municipal Assembly Block	Dormaa Ahenkro					500,000.00	IGF	DACF	WD								
165	Maintenance of Assembly's Properties (O&M Activities)	Municipal Wide					3,000,000.00		DACF	WD		Goal 6						
STATISTICS DEPARTMENT																		
166	Conduct Quarterly Update on SDG Administrative Data Hub	Municipal Wide					7,800.00	IGF	GoG	Statistics Dept	Planning	Goal 17	Target 17.17					
167	Conduct Quarterly Update on District Development Data Platform	Dormaa Ahnekro					6,500.00	IGF	GoG	Statistics Dept	Planning/ MIS							

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			1ST QTR	2ND QTR	3RD QTR	4TH QTR		IGF	GoG/ OTHERS	LEAD	COLLAB.	SDGs		AGENDA 2063		CORE INDICATORS	DISTRICT SPECIFIC INDICATORS	INDICTORS RELATED TO SDGs & AGENDA 2063 TARGETS
												Goal	Target	Goals	Targets			
168	Compilation of Relevant District Data to inform the Preparation of Quarterly and Annual Progress Reports	Municipal Wide					12,700.00	IGF	GoG	Statistics Dept	Planning	Goal 17						
169	Quarterly Dissemination of Statistical Data	Municipal Wide					2,500.00	IGF	GoG	Statistics Dept	Planning	Goal 17						
170	Conducting Quarterly Market Surveys	Municipal Wide					2,000.00	IGF	GoG	Statistics Dept	Budget, Revenue	Goal 17	Target 17.17					